**BRUHAT BANGALORE MAHANAGARA PALIKE**

**FORM PWG -45 WORK SLIP STATEMENT**

**Name of Work:-Comprehensive Developmental of Parks at GKVK Layout In Kempegowda Ward no 01**

**Sanctioned Estimate Amount: Rs. 30,000,000.00** **Name of the Contractor: Sri.P. Dhamodara Raju.**

**Sanctioned Tender Amount: Rs. 26,381,932.16**

**Operative Tender Premium 4.67% Above**

| | Description of Item | Unit | As per Sch.B | | | As per Modified Sch.B | | | Executed | Upto 125% | | | Above 125% | | | Total Amount as per actuals | Excess | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rate | Amount | Qty | Rate | Amount | Qty | Qty | Rate | Amount | Qty | Rate | Amount | | | |
| | Dismantling barbed wire or flexible wirer rope in fencing including making rolls and stacking within 50m lead, including cost of materials, labour, HOM complete as per specifications. | MTR | 180.00 | 7.78 | 1400.40 | 243.68 | 7.78 | 1895.86 | 243.68 | 243.68 | 7.78 | 1895.86 | 0.00 | 0.00 | 0.00 | 1895.86 | 495.46 | |
| 3 | KSRB 2-2.2 : Earthwork excavation for foundation of buildings, water supply, sanitary lines and electrical conduits either in pits or in trenches 1.5m and above in width, in hard soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. after breaking of clods complete as per specifications, specification. No. KBS 2.1(b) / 2.3.5. | Cum | 951.00 | 499.26 | 474796.26 | 1174.20 | 499.26 | 586231.09 | 1174.20 | 1174.20 | 499.26 | 586231.09 | 0.00 | 0.00 | 0.00 | 586231.09 | 111434.83 | |
| 4 | KSRB 4-1.2 : Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 40mm and down size graded granite metal coarse aggregates @0.892cum and fine aggregates @ 0.465cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No. 12/I.No. 4.2 of CSR 2015-16) | Cum | 104.63 | 5775.42 | 604253.32 | 107.71 | 5775.42 | 622066.16 | 107.71 | 107.71 | 5775.42 | 622066.16 | 0.00 | 0.00 | 0.00 | 622066.16 | 17812.84 | |
| 5 | KSRB 5.2-2 : Providing and constructing granite / trap / basalt size stone masonry in foundation with cement mortar 1:8, stone hammerd dressed in courses not less than 20 cms high, bond stones at two m. apart in each course including cost of materials, labour, curing complete as per specifications. KBS 5.1.13 | Cum | 372.00 | 4997.06 | 1858906.32 | 469.68 | 4997.06 | 2347019.14 | 469.68 | 469.68 | 4997.06 | 2347019.14 | 0.00 | 0.00 | 0.00 | 2347019.14 | 488112.82 | |
| 8 | KSRB 4-1.6 : Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.69 cum and fine aggregates @ 0.459cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No.12, I.No. 4.6 of PWD SR 2015-16) | Cum | 31.00 | 6028.94 | 186897.14 | 35.23 | 6028.94 | 212375.44 | 35.23 | 35.23 | 6028.94 | 212375.44 | 0.00 | 0.00 | 0.00 | 212375.44 | 25478.30 | |
| 10 | Fabricating, providing and erecting in position of MS Hot Dip Galvanised Sq. Hallow Poles of 132 X 132 Heavy gauge of length 3000mm with MS Hot dip Galvanised grill work as per approved design and drawing of chief architect. Using 12 X 75mm galvanised flat for alround frame and 20 X 20mm galvanised forged design with square for vertical at 150mm c/c as shown in the drawing including providing forged ornamental arrowhead at top and bottom. The work is inclusive of throughing flat, square rods, placing welding all the joints, including grinding, finishing 2 coats of anticorrosive paint over one coat of metal primer. The rate is inclusive of all material's like MS. Hollow galvanized pipe, flats, forged square rods, cost of labour for all items of work cost painting, welding, cutting, grinding with all lead and lift as per specification including loading and unloading with cost and conveyance of all materials, labour, machinery andincidental charges for the successful completion of the work as per the direction of the Engineer-in-charge of the work. (Data Rate) | Sqm | 1386.00 | 9592.06 | 13294595.16 | 1461.40 | 9592.06 | 14017788.52 | 1461.40 | 1461.40 | 9592.06 | 14017788.52 | 0.00 | 0.00 | 0.00 | 14017788.52 | 723193.36 | |

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| 3 M300-1 Earth work excavation by manual means in ordinary soil ing an average horizontal throw upto 2 meters and an average lift 0.5m, excavated surface levelled and sides neately dressed, the osed earth to be levelled neatly after breaking of clods complete as specification. MORTH / Chapter 3 (P.No.143, I.No.19.1 of PW, SWTD SR 2018-19) | Cum | 338.58 | 222.17 | 75222.32 | 351.27 | 222.17 | 78042.66 | 351.27 | 351.27 | 222.17 | 78042.66 | 0.00 | 0.00 | 0.00 | 78042.66 | 2820.34 | |
| | | | | | | | | | | | 24395861.29 | | | 0.00 | 24395861.29 | 1369347.95 | |
| TOTAL | | | | 26381932.16 | | | 24395861.29 | | | | | | | | | | |

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{1369347.95}{26381932.16} \times 100 = 5.19\ \%$

AE W01
Division

AEE
Yelahanka Sub Division

Executive Engineer
Yelahanka Division

Agency

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ